



Amusl General Report

2013

601-250 City Centre Ave Ottawa , ON, K1R 6K7 octevaw-cocvff.ca 613-237-1000

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MISSION.

OCTEVAW is a coalition of organizations and individuals dedicated to ending violence against women and, through leadership, education, advocacy and political action, to promoting a coordinated response to women and their children who have experienced abuse.

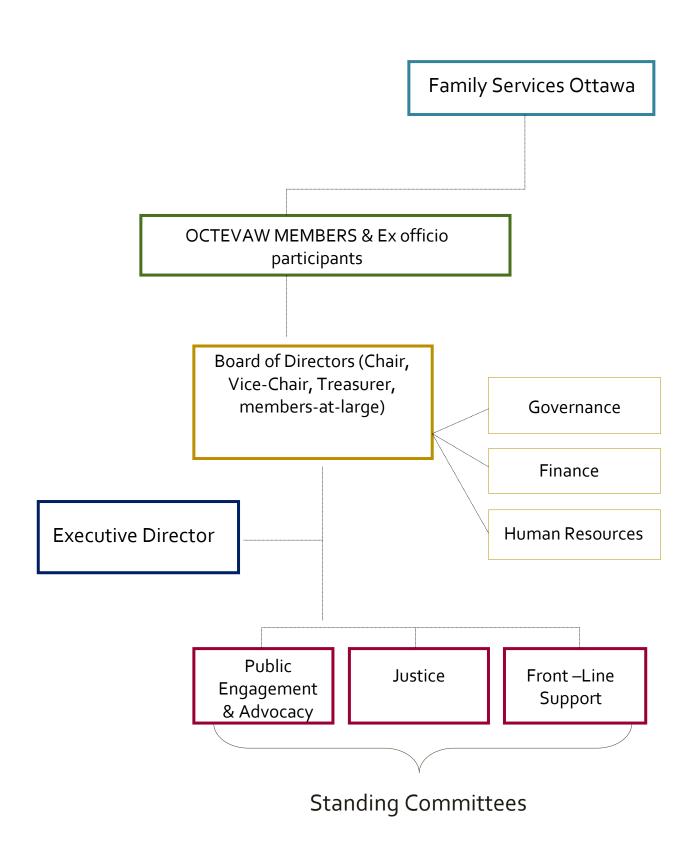
VISION.

OCTEVAW aspires to a future in which: no woman in our community need fear for her safety and well-being, or that of her children; respect for inherent worth and dignity of all women is reflected in our public institutions; all members of the community are united in supporting efforts to ensure a permanent end to violence and abuse of women and their children in Ottawa.

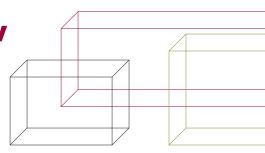
VALUES.

In working collaboratively to achieve equality of rights, fair access to services and resources, and social justice for women and their children who have experienced abuse, OCTEVAW adheres to feminist, antiracist, anti-oppression and pro-choice principles, and is committed to celebrating diversity, inclusiveness and the dignity of all women and their children.

COALITION STRUCTURE.



Board of Directors' Report.



It has been another exciting year for OCTEVAW. Each and Throughout the past year, through our special every member of the Coalition has contributed to an projects and committee work, OCTEVAW has enormously successful year.

One of the most significant changes we saw this year was of the Preventing Violence Against Women on the hiring of a new Executive Director (ED) to replace Campuses project, especially with the launch of the Stefanie Lomatski.

The Board would like to thank Stefanie for all of her hard work, laying the foundation for many of our current Myself and other Board members are very excited projects and always being steady hand at the helm. I'm sure you will all agree that her enthusiasm, skill and determination will serve her well in her future path.

has become an integral part of OCTEVAW's work in a very short period of time. She has risen to the challenge and brings a wealth of knowledge to the position, always ready to roll up her sleeves. Welcome aboard, Erin!

work and commitment to OCTEVAW.

ELECTED DIRECTORS AS OF APRIL 2013

- Sarah McKinnon (Chair)
- Ubah Hersi (Vice-Chair)
- Ertha Doliscar (Treasurer)
- Aatika Ahmed (Member-at-Large)
- Jessica Barrow (Member-at-Large)
- Chantal Cadieux (Member-at-Large)
- Louise Grace (Member-at-Large)
- Mandy Faulkner (Member-at-Large)

DIRECTORS WHO ENDED THEIR TERMS OR RESIGNED

- Pamela Pizarro (Chair)
- Isabelle N. Miron (Vice-Chair)

As well, the Board of Directors would like to recognize the hard work of the Chairs of the Standing Committees:

Justice: Peter Jupp and Steve Sullivan

Public Engagement: Bailey Reid

Advocacy: Valerie Collicott

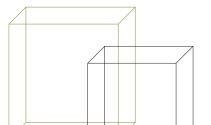
Frontline: Rotating Chair with Adrianna Oatu as contact person continued to increase its presence in the community (both on and offline). In the fall, we saw the success R.I.S.E. App, as well as the Shine the Light campaign in November that saw Elgin Street lit up in purple.

about the development of the Strategic Plan, which will guide us over the next three years. It provides us with an opportunity to build on what we've accomplished since the last plan was implemented. Erin Leigh was hired as the new ED during the summer and As part of the outreach process to put together the plan, we held an event at City Hall in January, featuring guest speaker Glen Canning, the father of Rehtaeh Parsons. There was a fantastic turnout and a lot of great conversation about the role of men in preventing violence against women as well as group As Chair I want to thank the rest of the Board for their hard discussions on intervention and OCTEVAW's role.

> The new Strategic Plan, in effect from 2014-2016, highlights the need to improve our internal governance structures, encourage more communication between the membership, committees and the Board, and seek new ways to keep members engaged. It is with great enthusiasm that the Board will be tackling these goals and putting together a work plan in the coming months.

> It has been an honour to serve you, the members of OCTEVAW, this past year and to work alongside a group of passionate, dedicated, and talented women. I look forward to this next year and the possibility that lies before us.

> > Sarah McKinnon, Chair Board of Directors





EXECUTIVE DIRECTOR'S REPORT.

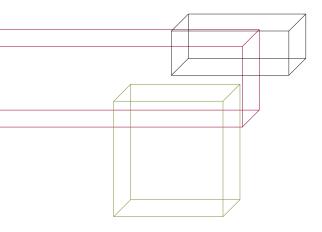
It has been an incredible honour to join such a dynamic organization. OCTEVAW embodies a spirit and dedication to promoting women's empowerment and safety that is truly inspiring. I am learning enormously from the wealth of expertise and energy that exists among the membership. Stefanie Lomatski's incredible skill as an Executive Director means that I am in a position of supporting an organization full of momentum and strength, and I hope to continue to support members in maintaining this vibrancy.

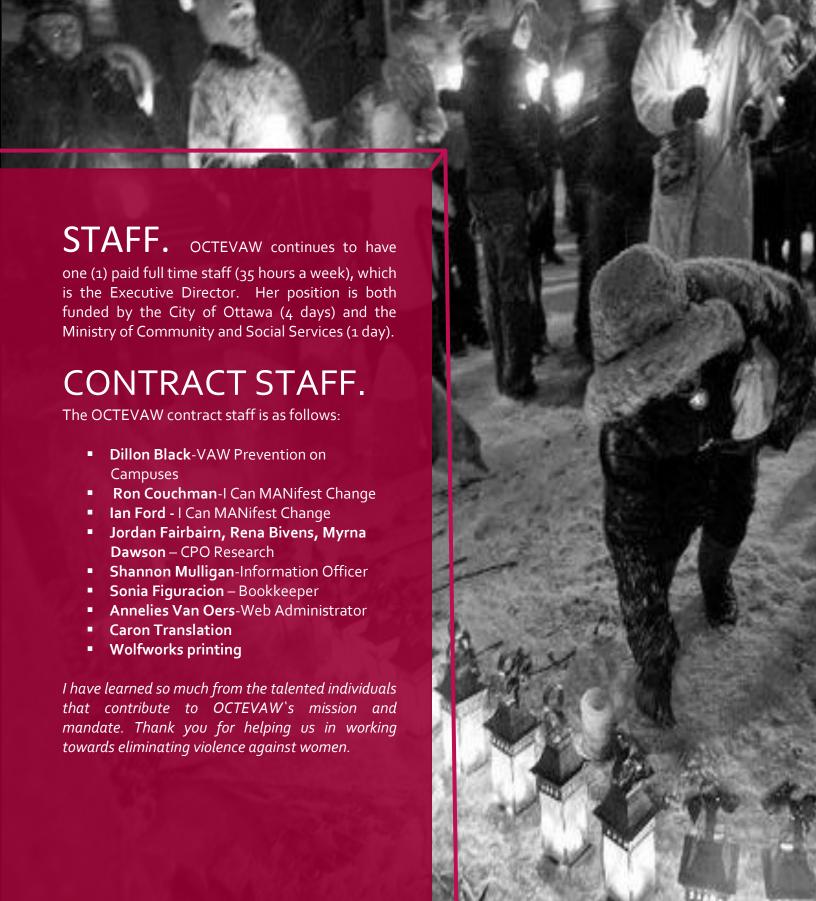
OCTEVAW has achieved a great deal of organizational growth, and as an incorporated organization, seeking continuance under changes to Federal legislation, continues to refine and define its overarching policies. In 2013 two key policies were introduced including a Finance Policy and Human Resources Policy.

I have had the privilege of supporting amazing work at the Committee and programmatic level. OCTEVAW continues to demonstrate leadership in programming focused on the prevention of violence against women. The project to prevent sexual violence on campuses, supported by Status of Women Canada, launched the social media app R.I.S.E. to support students in bystander intervention. I can MANifest Change launched its first train the trainer session with male champions to work with young men in the community on the prevention of violence against women.

The Standing Committees continue to demonstrate the collective impact. By joining forces in the Coalition structure, important advocacy and public awareness initiatives have taken place such as Shine the Light public campaign and policy advocacy to influence provincial legislation.

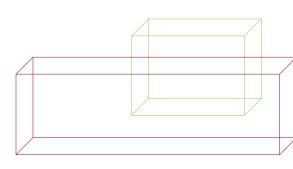
Erin Leigh, Executive Director





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VOLUNTEERS.



OCTEVAW continues to rely on its wonderful volunteers for contributing their energy and wisdom towards the activities of the organization. In 2013 a total of 71 volunteers supported the implementation of our projects! The project to help prevent sexual violence on campuses and CourtWatch.

Court Watch Coordinators

Helena Beeker, Lydia Lee, Sherley Merise, Kevin Putinski and Francesca Sapozhnikov

Court Watch Volunteers

Diana Anikin
Jessica Arasimowicz
Ingrid Bachner
Jennifer
Cailey Dover
Kristen Dunbar
Jessica Gattoni
Jessica Gonzalez
Kevin Hill
Diana Kay
Amy Kishek
Olivia Koneval

Diane Lacombe
Lil Loussouko
Sarah Malik
Penny Mesa
Megan Olivier
Tor Potter
Kristin Rungis
Melissa Rupoli
Rachel Seeney
Natasha Szach
Sara Tavoularis
Billie Melissa Trahan
Kristen Williams

Campus Project Volunteers

Nina Bedouin Carmen Borger Julie Chung Ron Couchman Burcu Danishment Ana Gajic Joanne Gordon Taylor Grant Daniela Gunn Serra Gunyadin Kyla Harkins Jessica Menard Arif Merani Fadumo Mohamed Shannon Mulligan Leila Nezbadeh Emma Paling Jason Quintal Nasreen Rajani Nasreen Rajani Taiva Tegler Seamus Wolfe

VOLUNTEERS

This year we started a new group – always on the ready - known as the Feminista Gathering represent a significant and important numbers of volunteers. We also continue to draw on the investment and support from students who can combine their studies with volunteering with OCTEVAW for research projects and placements for their course or with Pro Bono Students of Canada.

Feminista Gathering

Sofi Gonzalez
Sarah Maclean
Iman Mohamed
Shannon Mulligan
Zoe Peacock
Kayla Power
Dayna Prest
Emily Ramsay
Jenna Spag
Kayla Spag
Kim Villaluz

Students

Emma Hazan Smith
Melissa Ibrahim
Trisha Johnson-White
Ashley King
Jessica Kristensen
Cheryl Lynn Maucaulay
Joanna Martey
Melissa Rygus
Abbie Sizer
Leonore

The creativity and passion that exists among our volunteers is inspiring. Thank you for sharing your talents with us — you are making meaningful contributions to our work.

THANK YOU FUNDERS!

OCTEVAW is thankful for the generous support it receives from its funders. Without the support from these organizations, the important work of creating a unified voice to end violence against women in Ottawa would not exist.











Canada Canada

Status of Women Condition féminine







PARTNERSHIPS.

In 2013 OCTEVAW began or continued to contribute to and/or support the following agencies, projects or committees:



OCTEVAW MEMBERSHIP.

VOTING MEMBER AGENCIES (2013)

Amethyst Women's Addiction Centre

Canadian Resource Centre for Victims of Crime

Carleton University- Equity Services

Carleton University - Department of Safety

Carlington Community Health Center

Catholic Family Services

Coalition for a Carleton Sexual Assault Centre

Comité Réseau d'Ottawa

Dress for Success

Eastern Ottawa Resource Centre

Elizabeth Fry Society

Family Services Ottawa

Families of Sisters in Spirit

HURT Association

Interval House of Ottawa

Immigrant Women Services Ottawa

Jewish Family Services-Shalom Bayit

Maison d'Amité

Men for Equity and Non-Violence

Military Family Resource Centre

Nelson House of Ottawa Carleton

Ottawa Victim Services

Ottawa Rape Crisis Centre

Pinecrest-Queensway Community Health Centre

Planned Parenthood Ottawa

Prostitutes of Ottawa Gatineau Work, Educate & Resist (POWER)

Sexual Assault Network

Somerset West Community Health Centre

The Metivta of Ottawa

University of Ottawa – Department of Criminology

University of Ottawa Legal Clinic

Western Ottawa Community Resource Centre

Women's Initiatives for Safer Environments (WISE)

OCTEVAW CURRENTLY HAS 13 VOTING COMMUNITY MEMBERS.

NON-VOTING MEMBER AGENCIES (2013)

City of Ottawa-Ottawa Public Health

City of Ottawa – Social Services Department

Crime Prevention Ottawa

Crown Attorney's Office

Ministry of Community Safety and Correctional Services-Probation and Parole

Ottawa Community Housing

Ottawa Police Services, Partner Assault Unit

Ottawa Police Services, Sexual Assault and Child Abuse Unit

Ottawa Police Services, Victim Crisis Unit

Victim Witness Assistance Program



REPORT FROM STANDING COMMITTEES.

Frontline Support Committee

In 2013, the Front Line Support Committee (FLSC) continued to be a place for information sharing and support for coalition front line members in a changing community. We continued to have a scheduled rotating chair and minute takers. With 78 members contributing 485 hours over the 7 meetings held throughout the year, members highlighted the new trends and systemic changes that are impacting women experiencing violence, and their children. The FLSC continues to provide a much needed grounded connection to emerging trends that are identified and brought to the attention of the Coalition as a whole for consideration and action. The Committee also provides an important for reflection about the role of front line providers, and another important topic was the issue of self-care and support for the front line workers.

Guests speakers:

- **★** Carrolyn Johnston coordinator of Sexual Assault Carleton University.
- * Tara Leach Sexual Assault and Partner Abuse Care Program (SAPACP) Ottawa Hospital
- * Kathryn Owens Family Services Ottawa presented on Parental Alienation.
- * Focus group on Feminist Commitments and Conundrums: Mapping the Field of Work to Reduce and Prevent Intimate Partner Violence, feminism and violence against women Deborah Conners Ph.D. candidate from Carleton University

Frantline Support Members

Angelika Lorinser (Western Ottawa Community Resource Center)

Annick Lavoie (Carlington Community Health Center)

Adriana Oatu - Coordinator (Family Services Ottawa)

Anourath Phommachanh (Chrysalis House)

Barb Sohn – Family Law Ontario Representative (Nelson House)

Barbara Damm-Smith (Bethany Hope)

Bailey Reid (Sexual Assault Network)

Bernadette Ingungu Western Ottawa CRC -Carling Family Shelter

Bonnie Stephanson (Somerset West Community Health Center)

Carole Miller (Family Services Ottawa/OPS)

Chantal Perron (Eastern Ottawa Resource Centre)

Cindy Onwuachi (Western Ottawa – Children's Aid Society)

Claudia Van Den Heuvel (Pink Triangle Services)

Courtney Hern (Student)

Dani Gaucher - student

Denise Labrecque (Western Ottawa Community Resource Center)

Denyse Umutoni (Children's Aid Society)

Elissa Jalal (City of Ottawa)

Elke Keating (Family Services Ottawa)

Ester Cesaire (Family Services Ottawa/Interval House)

Gabrielle Pelletier (CALACS)

Gaya Ayathiri (Immigrant Women Services Ottawa)

Genevieve Martinuzzi (Eastern Ottawa Resource Center)

Gundel Lake (Amethyst Women's Addiction Center)

Giovanna Buda (Elizabeth Fry Society)

Helene Boucher (Western Ottawa Community Resource Center)

Honora Harvey (Interval House)

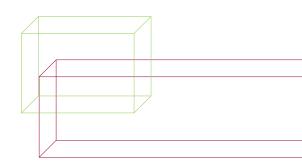
Iman Ibrahim (Muslim Community Center)

Indu Gambhir (Indo-Canadian Community Center)

Jamie Paradis (Children's Aid Society)

Jennifer Trankalis Bethany Hope

Jessica Redling (Metis Nation)



Kristine Pearce (Children Aid Society)

Linda Merali (Family Services Ottawa)

Lynn Urqhart (New Directions-Catholic Family Services)

Lynne Oreck-Wener (Community Member)

Mariana Migliorini (Public Health Ottawa)

Marie-Louise Boudreau (Catholic Family Services)

Marie Renée Bernagene (Catholic Family Services)

Martine Romulus (Eastern Ottawa Resource Center)

Maureen Parker (Family Services Ottawa)

Megan Green (Family Services Ottawa)

Melanie Corkum (Carlington Community Health Center)

Merelie Kemp (Families Services Ottawa)

Michele Evans (Children's Aid Society)

Mignon Mildenberger (Community Member)

Melisa Heimerl (Ottawa Victim Services)

Nancy Isaac (Victim Crisis Unit-Ottawa Police Services)

Pauline Racicot (Military Family Resource Center)

Roberta Goldmaker (Dress for Success)

Sandy Milne (Family Services Ottawa)

Sadho Alibande (Immigrant Women Services Ottawa)

Sarah Alderwick community member

Sarah Caspi (Jewish Family Services)

Maryse Dube (Family Services Ottawa – Supervised Access Program)

Shahnaz Perveen-Immigrant Women Services Ottawa)

Shar Chowdhury (Family Services Ottawa-Minwaaashin Lodge)

Tara Leach (Sexual Assault and Partner Abuse Care Program – Ottawa Hospital-Civic Campus)

Ureda Sylvestre (Western Ottawa Community Resource Center)

Valerie Bah (Community Member)

Violeta Arroyo (Immigrant Women Services of Ottawa)

Vivian Chan-Brouillette (Immigrant Women Services Ottawa)

Vivienne Filitreault (Western Ottawa Community Resource Center)

Zahra Alam (Nelson House)





Public Engagement & Advocacy

OCTEVAW's Public Engagement and Advocacy Committee seeks to engage the public about woman abuse and develop proactive tools to end violence against women.

We were proud to host the second annual Shine the Light Campaign during the 16 Days of Activism. This year, we focused on turning Elgin Street purple. We increased our participating businesses by 100%, and received great support by the Ottawa Police. Our wrap-up party was provided by Oz Café, and we look forward to continuing this work in the future.

Our "I Can MANifest Change" project, funded by Crime Prevention Ottawa, also moved forward, and we know that engaging men is just another important step we are taking in ending violence against women. We trained 8 male champions to help guide younger men about challenging Rape Culture, sexism and patriarchy.

On the advocacy front the Committee undertook numerous activities. This included promotion of a national action plan to end violence against women, media engagement and influence regarding a serial rapist in Ottawa, and contribution and participation on the OC Transpo safety group looking at women's safety in our transit system.

Through the development of the OCTEVAW Media Hub, which will be launched in 2014, we will provide journalists with guidelines for good reporting. We are thankful for the support from local journalists in providing their expertise to this project.

Public Engagement & Advocacy Members

Bailey Reid - Chair of Public Engagement (Sexual Assault Support Network)

Valerie Colicott – Chair of Advocacy (Women's Initiatives for Safer Environments)

Joan Gullen (Honorary Member)

Carrolyn Johnston (University of Ottawa- Equity Services)

Diane George (HURT Association)

Khoa Hoang (Ottawa Police Services)

Lula Adams (Interval House)

Arie Chark (Metivta Ottawa)

Jenn Wilkes (Western Ottawa Community Resource Center)

Jordan Fairbairn (Community Member)

Ron Couchman (I Can MANifest Change)

Ian Ford (I can MANifest Change)

Bridget Tolley (Families of Sisters in Spirit)

Kristen Gilchrest (Families of Sisters in Spirit)

Marie-Louise Doyle (Community Member)

Tara Henderson (Ottawa Rape Crisis Centre)



Justice Committee

The Justice Committee continued to draw on its collective strength to present a unified voice on issues affecting women experiencing violence and influencing systems change to be more responsive to their needs.

Numerous advocacy efforts were undertaken by the Committee including lobbying against an amnesty for those who fail to renew their firearms licenses. The committee is also advocated for the resurrection of Bill 22 (An Act to amend the Residential Tenancies Act, 2006 with respect to domestic violence, introduced in 2011 by Yasir Naqvi). This bill would reduce the notice that a woman experiencing violence would have to provide her landlord, from the current notice of two months. This period of time presents significant barriers to women exiting abusive relationships, and we plan on continuing to advocate for its reintroduction.

The Justice Committee led work with the Ottawa Paramedic Service to develop training for responding sensitively and appropriately to calls where sexual violence may have occurred. This pilot training presents significant opportunities for outreach to women who that first responders in Ottawa are meeting the needs of women who have experienced violence, and allows for greater outreach to women who may have experienced violence.

The Committee is also supporting the Ottawa Police in reviewing its approach to violence against women, and supporting the Chief in ensuring that violence against women remains among his top three priorities.

The Committee also engaged in national level advocacy efforts including providing a position on the introduction of a National Victim's Bill of Rights and supporting efforts for a pilot project to have a new University of Ottawa location for immigrant and refugee claims hearings in the city, in the wake of the decision to close the local office.

The Committee also benefited from the expertise and insight of numerous speakers over the year, including:

- Natalie Champagne presented from the Ottawa District Legal Aid Service
- Latitia Scar & Amelie Baillargeon from the COALITION for Gun Control
- Emily Fortier from the Family Law Information Centre about the MIP Program and VAW Clients
- Holly Johnson (member and professor at the University of Ottawa) presented on 'Survivor Voices' research project

Justice Members

Amelie Baillargeon (COALITION for Gun Control)

Dave Bal (Ottawa Police Service - Partner Assault Unit)

Irina Balabanova (Ottawa Victim Services – Supportlink)

Toby Brooks (Community Member)

Kathleen Chow (University of Ottawa)

Natalie Cooper (Children's Aid Society – VAW Team)

Diane George (The HURT Association)

Danielle Gaucher (Eastern Ottawa Resource Centre)

Isobel Granger (Ottawa Police Service – Partner Assault Unit)

Joan Gullen (Community Member)

Logan Haney (Elizabeth Fry Society)

Mark Hargreaves (Carleton University Security)

Mark Holmes (New Directions - CFS)

Jeff Hurtubise (City of Ottawa)

Heidi Illingworth (Canadian Resource Centre for Victims of Crime)

Holly Johnson (University of Ottawa)

Peter Jupp - Chair (Community Member)

Noha Kirkish (Victim Witness Assistance Program)

Jamie Liew (CommunityMember)

Melissa Linteris (Elizabeth Fry Society)

Stefanie Lomatski (Community Member

Vanessa Love (Western Ottawa Community Resource Centre)

Brigitte Mainville (Maison d'amitié)

Sunny Marriner (Ottawa Rape Crisis Centre)

Charlene Maurice (Interval House)

Angela McDade (Ottawa Police Service - Sexual Assault and Child Abuse

Unit)

Carole Miller Family Services Ottawa/OPS

Lynne Oreck-Wener (Community Member)

Sandy Pinhey (Western Ottawa Resource Centre)

Louise Quinn (Ottawa Probation & Parole)

Bailey Reid (Sexual Assault Network)

Darlene Scantland (Victim Witness Assistance Program)

Latitia Scarr (Coalition for Gun Control)

Halina Siedlikowski (Community Member)

Julie Simard (Community Member)

Vivian Lee Stewart (Assistant Crown Attorney)

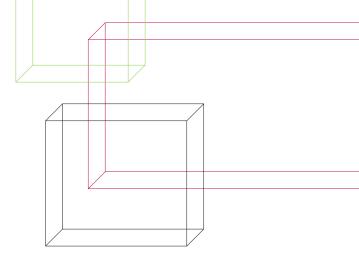
Barb Sohn (Nelson House)

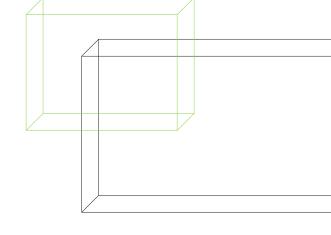
Steve Sullivan (Ottawa Victim Services)

Louise Toone (Legal Aid Clinic - University of Ottawa)

Donna Watson-Elliott (Ottawa Police Service – Victim Crisis Unit)

Annette Werk (Community Member)







OCTEVAW social media fans represent many different genders! 77% of fans identify as women, 15% identify as men and 8% identify with being trans or gender-non-conforming!

We also have continued to have blogs that are written by OCTEVAW staff, students and quest bloggers.

SOCIAL MEDIA.

2013 was a dynamic year for OCTEVAW in terms of connecting in cyberspace and digital platforms! As of December2013, OCTEVAW has an interactive website with elements such as audio, video clips, a blog section and an online volunteer form, a high-quality YouTube video channel, a Twitter account @OCTEVAW, a Facebook page, and we have even developed our own mobile app, R.I.S.E., geared towards prevention and bystander intervention on campuses available for free on iOs and Android platform!

Our new website, launched in April 2012, continues to provide a solid tool for engaging membership and new audiences. We have had 10,145 visits – and 58% of those coming to the site are new visitors, an increase of 14% from 2012. It is likely that this increase is due to an increased presence in the media as well as on other social media platforms such as Facebook and Twitter. The goal for 2014 is to link information, develop more information and resources for the website in order to strengthen our overall presence. Posting more frequently on multiple platforms and linking these back to the website will be a priority for us. For the website we are also planning to expand into more pages that will outline more specifically the work that we are doing, including our many projects and initiatives as well as a microsite for the R.I.S.E. app. OCTEVAW continues to have an active events page as well. We have posted over 100 new community events and continue to do so. We also have continued to have blogs that are written by OCTEVAW staff, students and quest bloggers.

In the age of technology OCTEVAW continues to build our presence online by continuously engaging with multiple online platforms. OCTEVAW began to engage with the online community in September 2012 through developing our Facebook page, Twitter feed and our new blog feature on the OCTEVAW website.

Currently, OCTEVAW's main audience is 77% women, 15% men & 8% trans and gender non-conforming folks. 18-24 year olds (25%), 25-34 year olds (30%), and 35-44 year olds (11%). As you can see from these statistics a major part of our work is engaging youth and young people.

Our followers and are mostly from Ottawa (67%), however we also have followers from Toronto (5%). These numbers are lower than previous years, which suggest that OCTEVAW is reaching other locations online beyond Canada and North America. We have found that the majority of our on-line community prefers engaging with us on Facebook and Twitter. OCTEVAW's audience and fan-base has grown exponentially on Twitter since 2012 and we will continue to grow this platform. In April 2013 OCTEVAW had 439 "Likes" and 201 followers on Twitter. As of April 2014, OCTEVAW has 884 (up 186%) "Likes" and 708 (up 352%) followers on Twitter. Other fun statistics to note is that our top daily engaged users for social media is reaching 563 (up 209%) and our top viral reach is 6727 users (up 320%). Lastly, our average weekly 'reach' is 3000 users and our average weekly engagement is 506 users. OCTEVAW's overall 'viral-bility' is skyrocketing! So don't forget to check us out online.

OCTEVAW FINANCIAL REPORT

for the year ended 2013.



INDEPENDENT AUDITORS' REPORT

To the Board of Directors,

Ottawa Coalition to End Violence Against Women:

We have audited the accompanying financial statements of Ottawa Coalition to End Violence Against Women, which comprise the statements of financial position as at December 31, 2013, and the statements of changes in net assets, operations and cash flows for the year then ended, and a summary of significant accounting policies and other explanatory information.

Management's responsibility for the financial statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Canadian accounting standards for not-for-profit organizations, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditors' responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with Canadian generally accepted auditing standards. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the financial statements present fairly, in all material respects, the financial position of Ottawa Coalition to End Violence Against Women as at December 31, 2013, and the results of its operations and its cash flows for the year then ended in accordance with Canadian accounting standards for not-for-profit organizations.

OUSELEY HANVEY CLIPSHAM DEEP LLP

OHON LLP.

Licensed Public Accountants

Ottawa, Ontario March 31, 2014

STATEMENT OF FINANCIAL POSITION		
	2013	2012
CURRENT ASSETS		
Cash	\$118,17 3	\$192,558
Accounts receivable	\$10,067	\$1,361
Prepaid expenses	\$2,261	\$3,077
	\$130,501	\$196,996
CURRENT LIABILITIES		
Accounts payable	\$5,854	\$8,299
Government remittance payable	\$2,078	1
Deferred revenue	\$70,339	\$139,714
	\$78,271	\$148,013
Internally restricted net assets	\$41 , 902	\$41,902
Unrestricted net assets	\$10,328	\$7,081
	\$52,230	\$48,983
	\$130,501	\$1 96 , 996

STATEMENT OF CHANGES IN NET ASSETS			
	2013	2012	
INTERNALLY RESTRICTED NET ASSETS			
Balance beginning and end of the year	\$41,902	\$41,902	
UNRESTRICTED NET ASSETS			
Balance - Beginning of year	\$7,081	\$8,076	
Net revenue (expenditure) for the year	\$3,247	\$(995)	
Balance end of the year	\$10,328	\$7,081	

STATEMENT OF OPERATIONS		
	2013	2012
REVENUE		
City of Ottawa	\$80,164	\$ 74 , 617
MCSS	\$29 , 287	\$26,286
Department of Justice	\$9,599	1
Crime Prevention Ottawa	\$34,230	\$15,607
Minister for Status of Women	\$86,940	\$29,083
Donations	\$250	\$55
Memberships	\$460	\$440
HRDC	\$2,736	\$2,823
Other revenue	\$2,943	-
	\$246,609	\$148,911
EXPENDITURE		
Salaries and benefits	\$123,450	\$96,253
Occupancy costs	\$7,037	\$5,294
Repairs	\$73	1
Staff development	\$159	\$1,381
Travel	\$5,092	\$1,756
Outreach	\$5,151	\$603
Telephone	\$3,004	\$3,636
Translation	\$13,14 6	\$3,997
Professional fees	\$50,415	\$16,755
Administration	\$8,808	\$656
Meetings	\$149	\$1, 165
Supplies	\$11,042	\$7,748
Other expenses	\$6,248	\$3,858
Honorarium	\$4 , 211	\$576
Insurance	\$2,760	\$2,313
Website	\$2 , 617	\$3,915
	\$243,362	\$149 , 906
NET REVENUE (EXPENDITURE) FOR		
THE YEAR	\$3,247	\$ (995)